

DEPARTMENT ALLOCATION - FY 2006

DEPARTMENT	TOTAL ALLOCATION
Department of Mental Health	\$3,417,707
Department of Mental Retardation	\$9,437,971
Department of Public Health	\$555,220
Department of Social Services	\$1,730,753
Department of Transitional Assistance	\$787,645
Department of Veterans' Services	\$42,871
Department of Youth Services	\$997,324
Early Education and Care	\$185,235
Executive Office of Elder Affairs	\$2,349,618
Mass. Commission for the Blind	\$100,958
Mass. Commission for the Deaf and Hard of Hearing	\$15,843
Mass. Rehabilitation Commission	\$378,855
Grand Total	\$20,000,000